

All other payments

2023/24

62687

2024/25

50973.89

Difference

-11713.11

% Change

-19%

yes explain

Use the table below to breakdown your explanation
(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)
Please ensure you complete the value for both years, please do not provide the movement only.

2023/24	£	2024/25	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
10710		13799		3089	Lower number of grant applications awarded in 2023/24	
12533		5888		-6645	Lower number of special projects undertaken in 2024/25	
1761				-1761	No election costs in 2024/25	
4300				-4300	Recreation ground pitch restoration 2023/24	
2020				-2020	Recreation Ground boundary remedial work	
				0		
				0		
				0		
				0		
				0		
				0		
				0		
				0		
				0		
				0		
				0		
Total	31324	19687		-11637		

Enter more lines as appropriate